

**MUNICÍPIO DE CÉU AZUL**  
Planejamento e Orçamento  
LOA - Demonstrativo da Despesa  
Entidade(s): Consolidado  
LOA: 2025  
Atualizado até: 17/12/2024

Referência	Dotação	Valor Orçado
<b>Programa: 0000 - ENCARGOS ESPECIAIS</b>		
115	05.030.0028.0846.0000.2012.319001000000000000.00000	1.097.167,22
116	05.030.0028.0846.0000.2012.319001000000000000.00551	251.942,59
118	05.030.0028.0846.0000.2012.319003000000000000.00000	349.095,86
<b>Total Programa</b>		<b>1.698.205,67</b>
<b>Programa: 0001 - CONTROLE EXTERNO E LEGISLATIVO</b>		
1233	01.010.0001.0031.0001.1001.449052000000000000.00001	25.200,00
1235	01.010.0001.0031.0001.2001.319011000000000000.00001	2.227.129,50
1236	01.010.0001.0031.0001.2001.319013000000000000.00001	600.150,00
1237	01.010.0001.0031.0001.2001.339014000000000000.00001	140.630,00
1238	01.010.0001.0031.0001.2001.339030000000000000.00001	887.248,81
1239	01.010.0001.0031.0001.2001.339033000000000000.00001	45.500,00
1240	01.010.0001.0031.0001.2001.339036000000000000.00001	6.750,00
1241	01.010.0001.0031.0001.2001.339039000000000000.00001	883.633,37
1242	01.010.0001.0031.0001.2001.339040000000000000.00001	126.000,00
1243	01.010.0001.0031.0001.2001.339046000000000000.00001	50.000,00
1244	01.010.0001.0031.0001.2001.339140000000000000.00001	150.200,00
<b>Total Programa</b>		<b>5.142.441,68</b>
<b>Programa: 0002 - GESTÃO E CONTROLE</b>		
1	02.010.0004.0122.0002.2002.319011000000000000.00000	547.360,78
2	02.010.0004.0122.0002.2002.319013000000000000.00000	115.156,90
3	02.010.0004.0122.0002.2002.319094000000000000.00000	1.174,22
4	02.010.0004.0122.0002.2002.339014000000000000.00000	35.226,45
5	02.010.0004.0122.0002.2002.339030000000000000.00000	29.355,38
6	02.010.0004.0122.0002.2002.339033000000000000.00000	5.871,08
7	02.010.0004.0122.0002.2002.339039000000000000.00000	29.355,38
8	02.010.0004.0122.0002.2002.339093000000000000.00000	2.348,44
9	02.010.0004.0122.0002.2002.449052000000000000.00000	3.522,65
42	04.010.0004.0124.0002.2006.319011000000000000.00000	225.812,27
43	04.010.0004.0124.0002.2006.319013000000000000.00000	48.269,72
44	04.010.0004.0124.0002.2006.319094000000000000.00000	1.174,22
45	04.010.0004.0124.0002.2006.339014000000000000.00000	9.348,43
46	04.010.0004.0124.0002.2006.339030000000000000.00000	4.871,08
47	04.010.0004.0124.0002.2006.339033000000000000.00000	2.348,43
48	04.010.0004.0124.0002.2006.339039000000000000.00000	5.871,08
49	04.010.0004.0124.0002.2006.339040000000000000.00000	2.348,43
50	04.010.0004.0124.0002.2006.339046000000000000.00000	4.696,86
51	04.010.0004.0124.0002.2006.339093000000000000.00000	2.348,44
52	04.010.0004.0124.0002.2006.449052000000000000.00000	2.522,65
<b>Total Programa</b>		<b>1.078.982,89</b>
<b>Programa: 0003 - APOIO ADMINISTRATIVO</b>		
10	02.020.0004.0131.0003.2003.319011000000000000.00000	140.812,27
11	02.020.0004.0131.0003.2003.319013000000000000.00000	30.469,72
12	02.020.0004.0131.0003.2003.319094000000000000.00000	1.174,22
13	02.020.0004.0131.0003.2003.339014000000000000.00000	3.174,22
14	02.020.0004.0131.0003.2003.339030000000000000.00000	1.174,22
15	02.020.0004.0131.0003.2003.339033000000000000.00000	1.174,22
16	02.020.0004.0131.0003.2003.339039000000000000.00000	4.871,08
17	02.020.0004.0131.0003.2003.339040000000000000.00000	1.348,43
18	02.020.0004.0131.0003.2003.339046000000000000.00000	2.348,43
19	02.020.0004.0131.0003.2003.339093000000000000.00000	2.348,44
20	02.030.0004.0122.0003.2004.319011000000000000.00000	167.709,39
21	02.030.0004.0122.0003.2004.319013000000000000.00000	36.290,00
22	02.030.0004.0122.0003.2004.339014000000000000.00000	1.174,22
23	02.030.0004.0122.0003.2004.339030000000000000.00000	5.871,08
24	02.030.0004.0122.0003.2004.339033000000000000.00000	1.174,22
25	02.030.0004.0122.0003.2004.339039000000000000.00000	5.871,08
26	02.030.0004.0122.0003.2004.339040000000000000.00000	1.174,22
27	02.030.0004.0122.0003.2004.339046000000000000.00000	9.393,72
28	03.010.0004.0092.0003.2005.319011000000000000.00000	316.180,30
29	03.010.0004.0092.0003.2005.319013000000000000.00000	66.233,55
30	03.010.0004.0092.0003.2005.319016000000000000.00000	20.000,00
32	03.010.0004.0092.0003.2005.319094000000000000.00000	11.174,22
33	03.010.0004.0092.0003.2005.339014000000000000.00000	3.174,22
34	03.010.0004.0092.0003.2005.339030000000000000.00000	9.742,15

35	03.010.0004.0092.0003.2005.339033000000000000.00000	2.348,43
36	03.010.0004.0092.0003.2005.339039000000000000.00000	11.742,15
37	03.010.0004.0092.0003.2005.339040000000000000.00000	5.871,08
38	03.010.0004.0092.0003.2005.339046000000000000.00000	9.393,72
39	03.010.0004.0092.0003.2005.339091000000000000.00000	29.355,38
40	03.010.0004.0092.0003.2005.339093000000000000.00000	2.348,44
55	05.010.0004.0122.0003.2007.319011000000000000.00000	120.284,95
56	05.010.0004.0122.0003.2007.319013000000000000.00000	25.618,12
57	05.010.0004.0122.0003.2007.319094000000000000.00000	1.174,22
58	05.010.0004.0122.0003.2007.339014000000000000.00000	9.348,43
59	05.010.0004.0122.0003.2007.339030000000000000.00000	3.522,65
60	05.010.0004.0122.0003.2007.339033000000000000.00000	1.174,22
61	05.010.0004.0122.0003.2007.339039000000000000.00000	3.522,65
62	05.010.0004.0122.0003.2007.339040000000000000.00000	1.174,22
63	05.010.0004.0122.0003.2007.339093000000000000.00000	2.348,44
64	05.010.0004.0122.0003.2007.449052000000000000.00000	1.522,65
65	05.020.0004.0122.0003.1002.449052000000000000.00000	35.226,45
66	05.020.0004.0122.0003.1002.449052000000000000.00501	130.278,80
73	05.020.0004.0122.0003.2008.319011000000000000.00000	248.264,91
74	05.020.0004.0122.0003.2008.319013000000000000.00000	55.043,12
75	05.020.0004.0122.0003.2008.339014000000000000.00000	6.174,22
76	05.020.0004.0122.0003.2008.339030000000000000.00000	88.066,13
78	05.020.0004.0122.0003.2008.339033000000000000.00000	2.348,43
79	05.020.0004.0122.0003.2008.339039000000000000.00000	866.950,50
81	05.020.0004.0122.0003.2008.339040000000000000.00000	393.553,75
82	05.020.0004.0122.0003.2008.339046000000000000.00000	18.787,44
83	05.020.0004.0122.0003.2008.339093000000000000.00000	8.219,52
84	05.020.0004.0122.0003.2009.319011000000000000.00000	71.368,05
85	05.020.0004.0122.0003.2009.319013000000000000.00000	15.156,30
86	05.020.0004.0122.0003.2009.339014000000000000.00000	3.174,22
87	05.020.0004.0122.0003.2009.339030000000000000.00000	2.522,65
88	05.020.0004.0122.0003.2009.339033000000000000.00000	1.174,22
89	05.020.0004.0122.0003.2009.339039000000000000.00000	4.871,08
90	05.020.0004.0122.0003.2009.339040000000000000.00000	3.522,65
91	05.020.0004.0122.0003.2009.339046000000000000.00000	4.696,86
92	05.020.0004.0122.0003.2009.339093000000000000.00000	2.348,44
93	05.020.0004.0122.0003.2110.339039000000000000.00000	150.000,00
1251	05.020.0006.0182.0003.1199.339039000000000000.00000	10.000,00
95	05.020.0006.0182.0003.2010.339030000000000000.00000	11.742,15
96	05.020.0006.0182.0003.2010.339039000000000000.00000	5.871,08
97	05.020.0006.0182.0003.2010.449052000000000000.00000	5.871,08
98	05.030.0004.0122.0003.2011.319011000000000000.00000	317.253,36
99	05.030.0004.0122.0003.2011.319013000000000000.00000	67.396,90
100	05.030.0004.0122.0003.2011.319094000000000000.00000	50.000,00
101	05.030.0004.0122.0003.2011.339014000000000000.00000	7.348,43
102	05.030.0004.0122.0003.2011.339030000000000000.00000	3.522,65
103	05.030.0004.0122.0003.2011.339033000000000000.00000	2.348,43
104	05.030.0004.0122.0003.2011.339039000000000000.00000	79.355,38
106	05.030.0004.0122.0003.2011.339040000000000000.00000	58.710,75
107	05.030.0004.0122.0003.2011.339046000000000000.00000	18.787,44
108	05.030.0004.0122.0003.2011.339047000000000000.00000	690.818,25
110	05.030.0004.0122.0003.2011.339047000000000000.00512	2.348,43
111	05.030.0004.0122.0003.2011.339047000000000000.01052	10.000,00
112	05.030.0004.0122.0003.2011.339047000000000000.01065	10.696,86
113	05.030.0004.0122.0003.2011.339093000000000000.00000	2.348,44
119	06.010.0004.0122.0003.2013.319011000000000000.00000	123.284,95
120	06.010.0004.0122.0003.2013.319013000000000000.00000	26.618,12
121	06.010.0004.0122.0003.2013.319094000000000000.00000	1.174,22
122	06.010.0004.0122.0003.2013.339014000000000000.00000	7.871,08
123	06.010.0004.0122.0003.2013.339030000000000000.00000	2.522,65
124	06.010.0004.0122.0003.2013.339033000000000000.00000	1.174,22
125	06.010.0004.0122.0003.2013.339039000000000000.00000	2.522,65
126	06.010.0004.0122.0003.2013.339040000000000000.00000	1.174,22
127	06.010.0004.0122.0003.2013.339093000000000000.00000	2.348,44
128	06.020.0004.0121.0003.2014.319011000000000000.00000	553.028,76
129	06.020.0004.0121.0003.2014.319013000000000000.00000	116.747,11
130	06.020.0004.0121.0003.2014.319094000000000000.00000	1.000,00
131	06.020.0004.0121.0003.2014.339014000000000000.00000	13.348,43
132	06.020.0004.0121.0003.2014.339030000000000000.00000	9.393,72
133	06.020.0004.0121.0003.2014.339033000000000000.00000	2.348,43
134	06.020.0004.0121.0003.2014.339036000000000000.00000	8.219,51
135	06.020.0004.0121.0003.2014.339039000000000000.00000	32.226,45

136	06.020.0004.0121.0003.2014.3390400000000000.00000	60.742,15
137	06.020.0004.0121.0003.2014.3390460000000000.00000	9.393,72
138	06.020.0004.0121.0003.2014.3390930000000000.00000	2.348,44
141	07.010.0004.0123.0003.2015.3190110000000000.00000	120.284,95
142	07.010.0004.0123.0003.2015.3190130000000000.00000	25.618,12
143	07.010.0004.0123.0003.2015.3190940000000000.00000	1.174,22
144	07.010.0004.0123.0003.2015.3390140000000000.00000	17.348,43
145	07.010.0004.0123.0003.2015.3390300000000000.00000	2.522,65
146	07.010.0004.0123.0003.2015.3390330000000000.00000	1.174,22
147	07.010.0004.0123.0003.2015.3390390000000000.00000	2.522,65
148	07.010.0004.0123.0003.2015.3390400000000000.00000	1.174,22
149	07.010.0004.0123.0003.2015.3390930000000000.00000	2.348,44
172	07.030.0004.0124.0003.2017.3190110000000000.00000	632.671,38
173	07.030.0004.0124.0003.2017.3190130000000000.00000	137.982,73
174	07.030.0004.0124.0003.2017.3390140000000000.00000	11.522,65
175	07.030.0004.0124.0003.2017.3390300000000000.00000	17.613,23
176	07.030.0004.0124.0003.2017.3390330000000000.00000	3.522,65
177	07.030.0004.0124.0003.2017.3390390000000000.00000	38.097,53
178	07.030.0004.0124.0003.2017.3390400000000000.00000	106.323,98
179	07.030.0004.0124.0003.2017.3390460000000000.00000	20.264,80
180	07.030.0004.0124.0003.2017.3390930000000000.00000	2.348,44
181	07.030.0004.0124.0003.2017.4490520000000000.00000	7.045,29
193	07.040.0004.0122.0003.2018.3190110000000000.00000	501.599,10
194	07.040.0004.0122.0003.2018.3190130000000000.00000	110.933,44
195	07.040.0004.0122.0003.2018.3390140000000000.00000	10.348,43
196	07.040.0004.0122.0003.2018.3390300000000000.00000	7.393,72
197	07.040.0004.0122.0003.2018.3390330000000000.00000	2.348,43
198	07.040.0004.0122.0003.2018.3390390000000000.00000	10.742,15
199	07.040.0004.0122.0003.2018.3390400000000000.00000	29.090,58
200	07.040.0004.0122.0003.2018.3390460000000000.00000	19.090,58
201	07.040.0004.0122.0003.2018.3390930000000000.00000	2.348,44
202	07.040.0004.0122.0003.2018.4490520000000000.00000	5.871,08
866	13.010.0015.0122.0003.2067.3190110000000000.00000	120.284,95
867	13.010.0015.0122.0003.2067.3190130000000000.00000	25.618,12
868	13.010.0015.0122.0003.2067.3190940000000000.00000	1.174,22
869	13.010.0015.0122.0003.2067.3390140000000000.00000	7.348,43
870	13.010.0015.0122.0003.2067.3390300000000000.00000	3.522,65
871	13.010.0015.0122.0003.2067.3390330000000000.00000	1.174,22
872	13.010.0015.0122.0003.2067.3390390000000000.00000	3.522,65
873	13.010.0015.0122.0003.2067.3390930000000000.00000	2.348,44
874	13.010.0015.0122.0003.2067.4490520000000000.00000	3.522,65
<b>Total Programa</b>		<b>7.538.304,87</b>
<b>Programa: 0005 - GESTÃO TRIBUTÁRIA E FINANCEIRA</b>		
153	07.020.0004.0125.0005.2016.3190110000000000.00000	106.378,43
154	07.020.0004.0125.0005.2016.3190110000000000.00510	359.850,31
156	07.020.0004.0125.0005.2016.3190130000000000.00000	26.764,17
157	07.020.0004.0125.0005.2016.3190130000000000.00510	81.984,01
159	07.020.0004.0125.0005.2016.3390140000000000.00000	5.348,43
160	07.020.0004.0125.0005.2016.3390300000000000.00000	17.613,23
161	07.020.0004.0125.0005.2016.3390300000000000.00510	17.613,23
162	07.020.0004.0125.0005.2016.3390330000000000.00000	3.522,65
163	07.020.0004.0125.0005.2016.3390390000000000.00000	88.968,60
164	07.020.0004.0125.0005.2016.3390390000000000.00510	33.838,50
165	07.020.0004.0125.0005.2016.3390400000000000.00000	132.195,05
166	07.020.0004.0125.0005.2016.3390460000000000.00000	22.613,23
167	07.020.0004.0125.0005.2016.3390930000000000.00000	42.271,75
168	07.020.0004.0125.0005.2016.4490520000000000.00000	5.871,08
<b>Total Programa</b>		<b>944.832,67</b>
<b>Programa: 0006 - SERVIÇOS DA DÍVIDA PÚBLICA</b>		
184	07.030.0028.0843.0006.0001.3290210000000000.00000	1.214.529,00
185	07.030.0028.0843.0006.0001.4690710000000000.00000	1.633.707,72
186	07.030.0028.0846.0006.0003.3190910000000000.00000	30.000,00
187	07.030.0028.0846.0006.0003.3390390000000000.00000	12.500,00
188	07.030.0028.0846.0006.0003.3390910000000000.00000	302.085,90
<b>Total Programa</b>		<b>3.192.822,62</b>
<b>Programa: 0007 - GESTÃO E COORDENAÇÃO EDUCACIONAL</b>		
310	10.010.0012.0122.0007.2028.3190110000000000.00103	120.284,95
311	10.010.0012.0122.0007.2028.3190130000000000.00103	25.618,12
312	10.010.0012.0122.0007.2028.3190940000000000.00103	1.174,22
313	10.010.0012.0122.0007.2028.3390140000000000.00103	15.348,43
314	10.010.0012.0122.0007.2028.3390300000000000.00103	3.522,65
315	10.010.0012.0122.0007.2028.3390330000000000.00103	1.174,22

316	10.010.0012.0122.0007.2028.339039000000000000.00103	2.522,65
317	10.010.0012.0122.0007.2028.339040000000000000.00103	1.174,22
318	10.010.0012.0122.0007.2028.339093000000000000.00103	2.348,44
319	10.010.0012.0122.0007.2028.449052000000000000.00103	1.522,65
320	10.020.0012.0122.0007.2108.319011000000000000.00000	116.000,00
321	10.020.0012.0122.0007.2108.319013000000000000.00000	25.000,00
322	10.020.0012.0122.0007.2108.339014000000000000.00000	3.000,00
323	10.020.0012.0122.0007.2108.339030000000000000.00000	10.000,00
324	10.020.0012.0122.0007.2108.339033000000000000.00000	2.000,00
325	10.020.0012.0122.0007.2108.339036000000000000.00000	1.000,00
326	10.020.0012.0122.0007.2108.339039000000000000.00000	20.000,00
327	10.020.0012.0122.0007.2108.339040000000000000.00000	2.000,00
328	10.020.0012.0122.0007.2108.339046000000000000.00000	10.000,00
329	10.020.0012.0122.0007.2108.449052000000000000.00000	10.000,00
330	10.020.0012.0361.0007.1006.449052000000000000.00000	58.710,75
331	10.020.0012.0361.0007.1006.449052000000000000.00105	11.657,29
1266	10.020.0012.0361.0007.1147.339030000000000000.00000	17.610,00
342	10.020.0012.0361.0007.1147.449052000000000000.00000	208.784,70
1252	10.020.0012.0361.0007.1200.449052000000000000.00000	26.194,90
343	10.020.0012.0361.0007.2029.319011000000000000.00000	27.793,67
344	10.020.0012.0361.0007.2029.319011000000000000.00103	2.017.746,17
345	10.020.0012.0361.0007.2029.319013000000000000.00000	5.975,63
346	10.020.0012.0361.0007.2029.319013000000000000.00103	433.498,80
347	10.020.0012.0361.0007.2029.319094000000000000.00000	3.522,65
348	10.020.0012.0361.0007.2029.319094000000000000.00103	17.613,23
349	10.020.0012.0361.0007.2029.339014000000000000.00103	13.522,65
350	10.020.0012.0361.0007.2029.339030000000000000.00000	41.097,53
351	10.020.0012.0361.0007.2029.339030000000000000.00103	491.132,25
352	10.020.0012.0361.0007.2029.339030000000000000.00107	25.677,19
353	10.020.0012.0361.0007.2029.339032000000000000.00000	64.581,83
354	10.020.0012.0361.0007.2029.339032000000000000.00103	12.613,23
355	10.020.0012.0361.0007.2029.339032000000000000.00107	3.522,65
357	10.020.0012.0361.0007.2029.339033000000000000.00000	7.045,29
358	10.020.0012.0361.0007.2029.339036000000000000.00000	11.742,15
359	10.020.0012.0361.0007.2029.339036000000000000.00103	23.484,30
360	10.020.0012.0361.0007.2029.339039000000000000.00000	17.613,23
361	10.020.0012.0361.0007.2029.339039000000000000.00103	1.463.239,75
362	10.020.0012.0361.0007.2029.339039000000000000.00104	93.937,20
363	10.020.0012.0361.0007.2029.339039000000000000.00107	230.402,49
366	10.020.0012.0361.0007.2029.339040000000000000.00000	11.742,15
367	10.020.0012.0361.0007.2029.339040000000000000.00103	41.097,53
368	10.020.0012.0361.0007.2029.339046000000000000.00000	293.553,75
369	10.020.0012.0361.0007.2029.339093000000000000.00000	4.696,86
370	10.020.0012.0361.0007.2030.319004000000000000.00101	157.403,52
372	10.020.0012.0361.0007.2030.319011000000000000.00101	3.161.661,53
373	10.020.0012.0361.0007.2030.319011000000000000.00102	747.548,16
377	10.020.0012.0361.0007.2030.319013000000000000.00101	723.694,32
378	10.020.0012.0361.0007.2030.319013000000000000.00102	164.769,97
382	10.020.0012.0361.0007.2030.319094000000000000.00101	14.677,69
383	10.020.0012.0361.0007.2030.319094000000000000.00102	5.871,08
387	10.020.0012.0365.0007.1007.449052000000000000.00000	23.484,30
388	10.020.0012.0365.0007.1008.449052000000000000.00000	35.226,45
394	10.020.0012.0365.0007.2032.319011000000000000.00000	35.852,23
395	10.020.0012.0365.0007.2032.319011000000000000.00104	1.122.683,90
396	10.020.0012.0365.0007.2032.319013000000000000.00000	9.428,23
397	10.020.0012.0365.0007.2032.319013000000000000.00104	236.201,70
398	10.020.0012.0365.0007.2032.319094000000000000.00000	1.174,22
399	10.020.0012.0365.0007.2032.319094000000000000.00104	11.742,15
400	10.020.0012.0365.0007.2032.339014000000000000.00000	4.348,43
401	10.020.0012.0365.0007.2032.339030000000000000.00000	8.219,51
402	10.020.0012.0365.0007.2032.339030000000000000.00104	64.581,83
404	10.020.0012.0365.0007.2032.339032000000000000.00000	23.484,30
405	10.020.0012.0365.0007.2032.339032000000000000.00104	17.613,23
407	10.020.0012.0365.0007.2032.339033000000000000.00000	2.348,43
408	10.020.0012.0365.0007.2032.339033000000000000.00104	2.348,43
409	10.020.0012.0365.0007.2032.339039000000000000.00000	3.871,08
410	10.020.0012.0365.0007.2032.339039000000000000.00104	70.452,90
412	10.020.0012.0365.0007.2032.339040000000000000.00104	5.871,08
413	10.020.0012.0365.0007.2032.339046000000000000.00000	31.484,30
415	10.020.0012.0365.0007.2032.339093000000000000.00000	2.348,44
416	10.020.0012.0365.0007.2033.319004000000000000.00103	92.645,57
417	10.020.0012.0365.0007.2033.319011000000000000.00000	49.763,71

418	10.020.0012.0365.0007.2033.319011000000000000.00103	926.455,64
419	10.020.0012.0365.0007.2033.319011000000000000.00104	555.873,38
420	10.020.0012.0365.0007.2033.319013000000000000.00000	10.588,01
421	10.020.0012.0365.0007.2033.319013000000000000.00103	203.820,25
422	10.020.0012.0365.0007.2033.319013000000000000.00104	122.292,15
423	10.020.0012.0365.0007.2033.319094000000000000.00000	5.871,08
424	10.020.0012.0365.0007.2033.319094000000000000.00103	17.613,23
425	10.020.0012.0365.0007.2033.319094000000000000.00104	17.613,23
426	10.020.0012.0365.0007.2033.339014000000000000.00103	6.522,65
427	10.020.0012.0365.0007.2033.339030000000000000.00000	5.871,08
428	10.020.0012.0365.0007.2033.339030000000000000.00103	140.937,20
429	10.020.0012.0365.0007.2033.339030000000000000.00104	35.226,45
431	10.020.0012.0365.0007.2033.339032000000000000.00000	11.742,15
433	10.020.0012.0365.0007.2033.339033000000000000.00000	2.348,43
434	10.020.0012.0365.0007.2033.339039000000000000.00000	5.871,08
435	10.020.0012.0365.0007.2033.339039000000000000.00103	494.334,09
436	10.020.0012.0365.0007.2033.339039000000000000.00104	205.679,35
438	10.020.0012.0365.0007.2033.339040000000000000.00103	17.613,23
439	10.020.0012.0365.0007.2033.339046000000000000.00000	85.452,90
441	10.020.0012.0365.0007.2033.339093000000000000.00000	2.348,44
442	10.020.0012.0365.0007.2034.319011000000000000.00101	3.319.065,03
443	10.020.0012.0365.0007.2034.319011000000000000.00102	747.548,16
445	10.020.0012.0365.0007.2034.319013000000000000.00101	723.694,31
446	10.020.0012.0365.0007.2034.319013000000000000.00102	164.769,97
448	10.020.0012.0365.0007.2034.319094000000000000.00101	14.677,69
449	10.020.0012.0365.0007.2034.319094000000000000.00102	5.871,08
454	10.020.0012.0367.0007.2100.335043000000000000.00102	150.000,00
1245	10.030.0012.0122.0007.2124.335043000000000000.00000	632.314,78
456	10.030.0012.0361.0007.2035.319011000000000000.00000	289.672,65
457	10.030.0012.0361.0007.2035.319013000000000000.00000	61.033,30
458	10.030.0012.0361.0007.2035.319094000000000000.00000	11.742,15
459	10.030.0012.0361.0007.2035.339014000000000000.00000	2.348,43
460	10.030.0012.0361.0007.2035.339030000000000000.00000	146.968,60
461	10.030.0012.0361.0007.2035.339030000000000000.00107	95.422,49
462	10.030.0012.0361.0007.2035.339033000000000000.00000	1.005.975,25
463	10.030.0012.0361.0007.2035.339033000000000000.00107	428.780,20
465	10.030.0012.0361.0007.2035.339033000000000000.00223	458.671,98
466	10.030.0012.0361.0007.2035.339033000000000000.01043	83.701,49
475	10.030.0012.0361.0007.2035.339036000000000000.00000	11.742,15
476	10.030.0012.0361.0007.2035.339039000000000000.00000	208.710,75
477	10.030.0012.0361.0007.2035.339040000000000000.00000	7.045,29
478	10.030.0012.0361.0007.2035.339046000000000000.00000	29.658,52
479	10.030.0012.0361.0007.2035.339093000000000000.00000	2.348,44
480	10.040.0012.0361.0007.2038.319011000000000000.00000	49.869,18
481	10.040.0012.0361.0007.2038.319013000000000000.00000	11.220,57
482	10.040.0012.0361.0007.2038.339030000000000000.00000	11.742,15
483	10.040.0012.0361.0007.2038.339032000000000000.00000	176.132,25
485	10.040.0012.0361.0007.2038.339032000000000000.01042	77.327,83
487	10.040.0012.0361.0007.2038.339039000000000000.00000	29.355,38
488	10.040.0012.0361.0007.2038.339040000000000000.00000	5.871,08
489	10.040.0012.0361.0007.2038.339046000000000000.00000	7.045,29
490	10.040.0012.0361.0007.2038.339093000000000000.00000	2.348,44
491	10.040.0012.0365.0007.2040.339032000000000000.00000	140.905,80
493	10.040.0012.0365.0007.2040.339032000000000000.01042	113.886,83
495	10.040.0012.0365.0007.2041.339032000000000000.00000	29.355,38
497	10.040.0012.0365.0007.2041.339032000000000000.01042	48.868,44
499	10.040.0012.0366.0007.2042.319011000000000000.00000	49.410,97
500	10.040.0012.0366.0007.2042.319013000000000000.00000	12.352,74
501	10.040.0012.0366.0007.2042.339030000000000000.00000	5.871,08
502	10.040.0012.0366.0007.2042.339032000000000000.00000	3.522,65
504	10.040.0012.0366.0007.2042.339032000000000000.01042	4.037,50
506	10.040.0012.0366.0007.2042.339039000000000000.00000	5.871,08
507	10.040.0012.0366.0007.2042.339040000000000000.00000	3.522,65
508	10.040.0012.0366.0007.2042.339046000000000000.00000	2.348,43
509	10.040.0012.0366.0007.2042.339093000000000000.00000	2.348,44
510	10.040.0012.0367.0007.2039.319011000000000000.00000	451.848,25
511	10.040.0012.0367.0007.2039.319013000000000000.00000	97.773,16
512	10.040.0012.0367.0007.2039.339030000000000000.00000	5.871,08
513	10.040.0012.0367.0007.2039.339032000000000000.00000	3.522,65
515	10.040.0012.0367.0007.2039.339032000000000000.01042	2.067,97
517	10.040.0012.0367.0007.2039.339039000000000000.00000	5.871,08
518	10.040.0012.0367.0007.2039.339040000000000000.00000	3.522,65

519	10.040.0012.0367.0007.2039.339046000000000000.00000	4.696,86
520	10.040.0012.0367.0007.2039.339093000000000000.00000	2.348,44
<b>Total Programa</b>		<b>25.730.874,09</b>
Programa: 0008 - SAUDE PARA TODOS		
595	12.010.0010.0122.0008.2050.319011000000000000.00303	120.284,95
596	12.010.0010.0122.0008.2050.319013000000000000.00303	25.618,12
597	12.010.0010.0122.0008.2050.319094000000000000.00303	1.174,22
598	12.010.0010.0122.0008.2050.339014000000000000.00303	20.348,43
599	12.010.0010.0122.0008.2050.339030000000000000.00303	3.522,65
600	12.010.0010.0122.0008.2050.339033000000000000.00303	1.174,22
601	12.010.0010.0122.0008.2050.339039000000000000.00303	2.522,65
602	12.010.0010.0122.0008.2050.339040000000000000.00303	1.174,22
603	12.010.0010.0122.0008.2050.339093000000000000.00303	2.348,44
604	12.010.0010.0122.0008.2050.449052000000000000.00303	1.522,65
619	12.020.0010.0301.0008.1029.337170000000000000.00000	331.974,50
1253	12.020.0010.0301.0008.1151.339014000000000000.00000	30.000,00
724	12.020.0010.0301.0008.1151.339030000000000000.00000	10.000,00
725	12.020.0010.0301.0008.1151.339032000000000000.00000	78.394,90
726	12.020.0010.0301.0008.1151.339039000000000000.00000	21.789,80
727	12.020.0010.0301.0008.1151.449052000000000000.00000	40.000,00
1254	12.020.0010.0301.0008.1201.339030000000000000.00000	1.789,80
1255	12.020.0010.0301.0008.1201.339039000000000000.00000	7.000,00
1256	12.020.0010.0301.0008.1201.449052000000000000.00000	8.000,00
1257	12.020.0010.0301.0008.1202.335043000000000000.00000	78.394,90
1258	12.020.0010.0301.0008.1202.449052000000000000.00000	200.000,00
749	12.020.0010.0301.0008.2051.319004000000000000.00303	211.727,10
750	12.020.0010.0301.0008.2051.319011000000000000.00303	3.507.765,38
751	12.020.0010.0301.0008.2051.319013000000000000.00303	736.998,35
752	12.020.0010.0301.0008.2051.319094000000000000.00303	57.562,23
753	12.020.0010.0301.0008.2051.339014000000000000.00303	76.323,98
754	12.020.0010.0301.0008.2051.339030000000000000.00303	493.553,75
755	12.020.0010.0301.0008.2051.339032000000000000.00303	410.975,25
757	12.020.0010.0301.0008.2051.339033000000000000.00303	17.613,23
758	12.020.0010.0301.0008.2051.339034000000000000.00303	491.280,20
759	12.020.0010.0301.0008.2051.339039000000000000.00303	1.265.504,25
760	12.020.0010.0301.0008.2051.339040000000000000.00303	99.808,28
761	12.020.0010.0301.0008.2051.339046000000000000.00303	463.553,75
762	12.020.0010.0301.0008.2051.339048000000000000.00303	111.550,43
763	12.020.0010.0301.0008.2051.339093000000000000.00303	4.696,86
764	12.020.0010.0301.0008.2051.449052000000000000.00303	41.097,53
765	12.020.0010.0301.0008.2051.449052000000000000.00304	35.701,06
770	12.020.0010.0301.0008.2053.317170000000000000.00303	277.054,84
771	12.020.0010.0301.0008.2053.337170000000000000.00000	23.484,30
772	12.020.0010.0301.0008.2053.337170000000000000.00303	1.181.044,70
774	12.020.0010.0301.0008.2053.447170000000000000.00303	21.135,87
775	12.020.0010.0301.0008.2054.319011000000000000.00494	764.634,62
777	12.020.0010.0301.0008.2054.319013000000000000.00494	170.488,06
779	12.020.0010.0301.0008.2054.339030000000000000.00494	67.066,13
780	12.020.0010.0301.0008.2054.339034000000000000.00494	52.651,47
781	12.020.0010.0301.0008.2054.339039000000000000.00494	52.574,58
783	12.020.0010.0301.0008.2055.319011000000000000.01051	438.428,89
787	12.020.0010.0301.0008.2055.319013000000000000.01051	94.669,31
790	12.020.0010.0301.0008.2056.319011000000000000.00494	154.076,05
791	12.020.0010.0301.0008.2056.319013000000000000.00494	30.256,55
792	12.020.0010.0301.0008.2056.339030000000000000.00494	48.103,73
794	12.020.0010.0301.0008.2056.339031000000000000.00494	220.000,00
795	12.020.0010.0301.0008.2056.339039000000000000.00494	17.613,23
796	12.020.0010.0301.0008.2057.339030000000000000.00494	95.348,66
797	12.020.0010.0301.0008.2058.339030000000000000.00000	17.613,23
798	12.020.0010.0301.0008.2058.339032000000000000.00000	35.226,45
799	12.020.0010.0301.0008.2058.339033000000000000.00000	5.871,08
800	12.020.0010.0301.0008.2058.339036000000000000.00000	23.484,30
801	12.020.0010.0301.0008.2058.339039000000000000.00000	35.226,45
802	12.020.0010.0301.0008.2059.339030000000000000.00494	16.585,79
805	12.020.0010.0301.0008.2060.339030000000000000.00494	4.414,40
807	12.020.0010.0301.0008.2061.317170000000000000.00303	277.408,30
808	12.020.0010.0301.0008.2061.317170000000000000.00357	331.056,54
809	12.020.0010.0301.0008.2061.317170000000000000.00496	292.441,10
811	12.020.0010.0301.0008.2061.327170000000000000.00303	3.020,08
812	12.020.0010.0301.0008.2061.337170000000000000.00303	110.963,32
813	12.020.0010.0301.0008.2061.337170000000000000.00357	69.151,87
814	12.020.0010.0301.0008.2061.337170000000000000.00496	83.688,90

816	12.020.0010.0301.0008.2061.447170000000000000.00303	12.329,26
817	12.020.0010.0301.0008.2061.447170000000000000.00357	2.348,43
818	12.020.0010.0301.0008.2062.339030000000000000.00494	58.710,75
820	12.020.0010.0301.0008.2062.339040000000000000.00494	61.153,12
822	12.020.0010.0301.0008.2095.339030000000000000.00494	94.547,41
823	12.020.0010.0301.0008.2096.339030000000000000.00494	3.813,85
825	12.020.0010.0301.0008.2097.317170000000000000.00303	3.844,01
826	12.020.0010.0301.0008.2097.337170000000000000.00303	249.934,68
827	12.020.0010.0301.0008.2097.447170000000000000.00303	1.149,92
829	12.020.0010.0301.0008.2099.339030000000000000.01018	73.975,54
832	12.020.0010.0301.0008.2099.339039000000000000.01018	73.975,55
835	12.020.0010.0301.0008.2109.335043000000000000.00000	190.000,00
838	12.020.0010.0301.0008.2111.319016000000000000.01064	85.000,00
839	12.020.0010.0301.0008.2111.319016000000000000.01067	3.000,00
1246	12.020.0010.0301.0008.2123.335043000000000000.00303	3.752.204,04
<b>Total Programa</b>		<b>18.693.515,44</b>
<b>Programa: 0009 - BLOCO DE VIGILÂNCIA EM SAÚDE</b>		
847	12.030.0010.0304.0009.2063.319004000000000000.00303	24.705,48
848	12.030.0010.0304.0009.2063.319011000000000000.00303	100.050,26
849	12.030.0010.0304.0009.2063.319011000000000000.00510	80.957,32
851	12.030.0010.0304.0009.2063.319013000000000000.00303	8.399,48
852	12.030.0010.0304.0009.2063.319013000000000000.00510	18.805,89
854	12.030.0010.0304.0009.2063.339014000000000000.00303	5.348,43
855	12.030.0010.0304.0009.2063.339030000000000000.00303	2.871,08
856	12.030.0010.0304.0009.2063.339030000000000000.00510	5.871,08
857	12.030.0010.0304.0009.2063.339033000000000000.00303	2.348,43
858	12.030.0010.0304.0009.2063.339039000000000000.00303	2.348,43
859	12.030.0010.0304.0009.2063.339093000000000000.00303	2.348,44
860	12.030.0010.0304.0009.2063.449052000000000000.00303	3.522,65
861	12.030.0010.0304.0009.2064.339030000000000000.00494	18.412,28
862	12.030.0010.0304.0009.2065.319011000000000000.00494	63.639,12
863	12.030.0010.0304.0009.2065.319013000000000000.00494	14.000,62
864	12.030.0010.0304.0009.2065.339030000000000000.00494	39.568,06
865	12.030.0010.0304.0009.2066.339030000000000000.00494	47.553,13
<b>Total Programa</b>		<b>440.750,18</b>
<b>Programa: 0010 - PROMOÇÃO E ASSISTÊNCIA SOCIAL</b>		
1037	15.010.0008.0122.0010.2076.319011000000000000.00000	120.284,95
1038	15.010.0008.0122.0010.2076.319013000000000000.00000	25.618,12
1039	15.010.0008.0122.0010.2076.319094000000000000.00000	1.174,22
1040	15.010.0008.0122.0010.2076.339014000000000000.00000	17.348,43
1041	15.010.0008.0122.0010.2076.339030000000000000.00000	3.522,65
1042	15.010.0008.0122.0010.2076.339033000000000000.00000	1.174,22
1043	15.010.0008.0122.0010.2076.339039000000000000.00000	3.522,65
1044	15.010.0008.0122.0010.2076.339093000000000000.00000	2.348,44
1045	15.010.0008.0122.0010.2076.449052000000000000.00000	3.522,65
1052	15.020.0008.0244.0010.1099.449052000000000000.00000	185.884,90
1259	15.020.0008.0244.0010.1203.449052000000000000.00000	10.000,00
1260	15.020.0008.0244.0010.1204.449052000000000000.00000	4.894,90
1265	15.020.0008.0244.0010.1209.339039000000000000.00000	10.000,00
1057	15.020.0008.0244.0010.2077.319011000000000000.00000	326.161,51
1058	15.020.0008.0244.0010.2077.319013000000000000.00000	68.492,17
1059	15.020.0008.0244.0010.2077.319094000000000000.00000	6.176,38
1060	15.020.0008.0244.0010.2077.339014000000000000.00000	1.174,22
1061	15.020.0008.0244.0010.2077.339030000000000000.00000	11.742,15
1062	15.020.0008.0244.0010.2077.339032000000000000.00000	7.613,23
1063	15.020.0008.0244.0010.2077.339033000000000000.00000	3.522,65
1064	15.020.0008.0244.0010.2077.339039000000000000.00000	83.066,13
1065	15.020.0008.0244.0010.2077.339040000000000000.00000	3.522,65
1066	15.020.0008.0244.0010.2077.339046000000000000.00000	10.045,29
1067	15.020.0008.0244.0010.2077.339093000000000000.00000	2.348,44
1068	15.020.0008.0244.0010.2077.449052000000000000.00000	5.871,08
1070	15.020.0008.0244.0010.2078.319011000000000000.00000	300.994,34
1071	15.020.0008.0244.0010.2078.319013000000000000.00000	73.169,98
1072	15.020.0008.0244.0010.2078.319094000000000000.00000	5.871,08
1073	15.020.0008.0244.0010.2078.339014000000000000.00000	1.174,22
1074	15.020.0008.0244.0010.2078.339030000000000000.00000	5.871,08
1075	15.020.0008.0244.0010.2078.339033000000000000.00000	1.174,22
1076	15.020.0008.0244.0010.2078.339039000000000000.00000	64.581,83
1077	15.020.0008.0244.0010.2078.339040000000000000.00000	5.905,77
1078	15.020.0008.0244.0010.2078.339046000000000000.00000	19.090,58
1079	15.020.0008.0244.0010.2078.339093000000000000.00000	2.348,44
1080	15.020.0008.0244.0010.2078.449052000000000000.00000	7.045,29

1081	15.020.0008.0244.0010.2113.317170000000000000.00000	38.800,00
1082	15.020.0008.0244.0010.2113.337170000000000000.00000	50.400,00
1083	15.020.0008.0244.0010.2113.447170000000000000.00000	800,00
1084	15.030.0008.0122.0010.2080.339030000000000000.00000	5.871,08
1088	15.030.0008.0122.0010.2080.339039000000000000.00000	4.109,76
1091	15.030.0008.0122.0010.2081.339030000000000000.00940	9.604,42
1093	15.030.0008.0122.0010.2081.339033000000000000.00940	1.504,86
1095	15.030.0008.0122.0010.2081.339039000000000000.00940	3.522,65
1097	15.030.0008.0122.0010.2081.449052000000000000.00940	14.613,23
1099	15.030.0008.0242.0010.2083.335043000000000000.00941	13.517,34
1247	15.030.0008.0242.0010.2121.335043000000000000.00000	116.007,25
1128	15.030.0008.0244.0010.2085.339039000000000000.00000	17.613,23
1129	15.030.0008.0244.0010.2086.339039000000000000.00000	11.742,15
1130	15.030.0008.0244.0010.2087.339032000000000000.00000	88.066,13
1132	15.030.0008.0244.0010.2088.339033000000000000.00000	11.742,15
1133	15.030.0008.0244.0010.2090.339032000000000000.00000	23.484,30
1143	15.030.0008.0244.0010.2106.339030000000000000.00000	10.000,00
1144	15.030.0008.0244.0010.2106.339030000000000000.00934	35.000,00
1146	15.030.0008.0244.0010.2106.339032000000000000.00934	20.000,00
1147	15.030.0008.0244.0010.2106.339033000000000000.00934	3.000,00
1149	15.030.0008.0244.0010.2106.339039000000000000.00000	10.000,00
1150	15.030.0008.0244.0010.2106.339039000000000000.00934	68.815,22
1162	15.030.0008.0245.0010.2079.339014000000000000.00000	1.174,22
1163	15.030.0008.0245.0010.2079.339014000000000000.00934	2.348,43
1164	15.030.0008.0245.0010.2079.339030000000000000.00000	7.045,29
1165	15.030.0008.0245.0010.2079.339030000000000000.00934	29.266,83
1167	15.030.0008.0245.0010.2079.339032000000000000.00000	5.000,00
1168	15.030.0008.0245.0010.2079.339032000000000000.00934	10.000,00
1170	15.030.0008.0245.0010.2079.339033000000000000.00000	3.522,65
1171	15.030.0008.0245.0010.2079.339033000000000000.00934	5.871,08
1173	15.030.0008.0245.0010.2079.339036000000000000.00934	25.000,00
1174	15.030.0008.0245.0010.2079.339039000000000000.00000	12.613,23
1175	15.030.0008.0245.0010.2079.339039000000000000.00934	63.889,60
1177	15.030.0008.0245.0010.2079.339040000000000000.00000	3.522,65
1178	15.030.0008.0245.0010.2079.339046000000000000.00000	2.348,43
1179	15.030.0008.0245.0010.2079.339093000000000000.00000	2.348,44
1180	15.030.0008.0245.0010.2079.449052000000000000.00000	3.522,65
1182	15.040.0008.0241.0010.2091.339030000000000000.00000	5.871,08
1183	15.040.0008.0241.0010.2091.339039000000000000.00000	4.109,76
1248	15.040.0008.0241.0010.2122.335043000000000000.00000	194.775,00
1230	15.060.0008.0244.0010.2093.339030000000000000.00000	5.871,08
1231	15.060.0008.0244.0010.2093.339039000000000000.00000	4.109,76
1232	15.060.0008.0244.0010.2094.339032000000000000.00000	46.968,60
<b>Total Programa</b>		<b>2.403.651,41</b>
<b>Programa: 0011 - INFRAESTRUTURA E DESENVOLVIMENTO URBANO</b>		
875	13.020.0015.0451.0011.1009.339030000000000000.00000	5.871,08
876	13.020.0015.0451.0011.1009.339039000000000000.00000	29.355,38
877	13.020.0015.0451.0011.1010.339030000000000000.00000	35.226,45
879	13.020.0015.0451.0011.1010.339030000000000000.01065	110.663,55
884	13.020.0015.0451.0011.1010.447251000000000000.01065	250.000,00
885	13.020.0015.0451.0011.1010.449051000000000000.00000	74.516,65
887	13.020.0015.0451.0011.1010.449051000000000000.00512	25.310,72
888	13.020.0015.0451.0011.1010.449051000000000000.01065	170.132,25
889	13.020.0015.0451.0011.1011.449052000000000000.00000	35.226,45
890	13.020.0015.0451.0011.1011.449052000000000000.00501	117.421,50
926	13.020.0015.0451.0011.2068.339030000000000000.00000	58.710,75
927	13.020.0015.0451.0011.2068.339030000000000000.00507	314.620,86
928	13.020.0015.0451.0011.2068.339039000000000000.00000	105.679,35
929	13.020.0015.0451.0011.2068.339039000000000000.00507	1.056.793,50
932	13.020.0015.0452.0011.2069.319004000000000000.00000	36.234,60
933	13.020.0015.0452.0011.2069.319011000000000000.00000	508.522,75
934	13.020.0015.0452.0011.2069.319011000000000000.00511	607.156,30
937	13.020.0015.0452.0011.2069.319013000000000000.00000	103.875,01
938	13.020.0015.0452.0011.2069.319013000000000000.00511	113.940,16
941	13.020.0015.0452.0011.2069.319094000000000000.00000	17.613,23
942	13.020.0015.0452.0011.2069.339014000000000000.00000	5.348,43
943	13.020.0015.0452.0011.2069.339030000000000000.00000	216.132,25
945	13.020.0015.0452.0011.2069.339033000000000000.00000	3.522,65
946	13.020.0015.0452.0011.2069.339036000000000000.00000	8.742,15
947	13.020.0015.0452.0011.2069.339039000000000000.00000	1.215.504,25
949	13.020.0015.0452.0011.2069.339040000000000000.00000	17.613,23
950	13.020.0015.0452.0011.2069.339046000000000000.00000	41.052,24



951	13.020.0015.0452.0011.2069.339093000000000000.00000	2.348,44
953	13.020.0015.0452.0011.2070.339030000000000000.00000	17.613,23
954	13.020.0015.0452.0011.2070.339030000000000000.00509	16.369,28
<b>Total Programa</b>		<b>5.321.116,69</b>
<b>Programa: 0012 - INFRA-ESTRUTURA E DESENVOLVIMENTO RURAL</b>		
203	08.010.0020.0122.0012.2019.319011000000000000.00000	120.284,95
204	08.010.0020.0122.0012.2019.319013000000000000.00000	25.618,12
205	08.010.0020.0122.0012.2019.319094000000000000.00000	1.174,22
206	08.010.0020.0122.0012.2019.339014000000000000.00000	15.348,43
207	08.010.0020.0122.0012.2019.339030000000000000.00000	3.522,65
208	08.010.0020.0122.0012.2019.339033000000000000.00000	1.174,22
209	08.010.0020.0122.0012.2019.339039000000000000.00000	2.522,65
210	08.010.0020.0122.0012.2019.339040000000000000.00000	1.174,22
211	08.010.0020.0122.0012.2019.339093000000000000.00000	2.348,44
212	08.010.0020.0122.0012.2019.449052000000000000.00000	1.522,65
1261	08.020.0020.0608.0012.1205.449052000000000000.00000	24.000,00
221	08.020.0020.0608.0012.2020.319011000000000000.00000	655.440,84
222	08.020.0020.0608.0012.2020.319013000000000000.00000	145.457,57
223	08.020.0020.0608.0012.2020.319094000000000000.00000	1.174,22
224	08.020.0020.0608.0012.2020.339014000000000000.00000	5.348,43
225	08.020.0020.0608.0012.2020.339030000000000000.00000	161.550,43
227	08.020.0020.0608.0012.2020.339033000000000000.00000	2.348,43
228	08.020.0020.0608.0012.2020.339039000000000000.00000	195.519,03
230	08.020.0020.0608.0012.2020.339040000000000000.00000	5.871,08
231	08.020.0020.0608.0012.2020.339046000000000000.00000	22.613,23
232	08.020.0020.0608.0012.2020.339093000000000000.00000	2.348,44
233	08.020.0020.0608.0012.2020.449052000000000000.00000	9.393,72
235	08.020.0020.0608.0012.2021.339030000000000000.00000	36.968,60
236	08.020.0020.0608.0012.2021.339039000000000000.00000	5.871,08
975	13.030.0026.0782.0012.2071.319011000000000000.00000	724.090,01
976	13.030.0026.0782.0012.2071.319013000000000000.00000	156.871,08
977	13.030.0026.0782.0012.2071.319094000000000000.00000	11.742,15
978	13.030.0026.0782.0012.2071.339014000000000000.00000	2.348,42
979	13.030.0026.0782.0012.2071.339030000000000000.00000	1.000.504,25
981	13.030.0026.0782.0012.2071.339033000000000000.00000	3.522,65
982	13.030.0026.0782.0012.2071.339036000000000000.00000	2.131,70
983	13.030.0026.0782.0012.2071.339039000000000000.00000	620.975,25
985	13.030.0026.0782.0012.2071.339040000000000000.00000	23.484,30
986	13.030.0026.0782.0012.2071.339046000000000000.00000	62.839,68
987	13.030.0026.0782.0012.2071.339093000000000000.00000	2.348,44
988	13.030.0026.0782.0012.2071.449052000000000000.00000	7.045,29
989	13.030.0026.0782.0012.2098.317170000000000000.00000	81.646,29
990	13.030.0026.0782.0012.2098.337170000000000000.00000	104.581,83
991	13.030.0026.0782.0012.2098.337239000000000000.00000	60.000,00
992	13.030.0026.0782.0012.2098.447170000000000000.00000	5.871,08
<b>Total Programa</b>		<b>4.318.598,07</b>
<b>Programa: 0013 - PRESERVAÇÃO E DESENVOLVIMENTO AMBIENTAL</b>		
237	09.010.0018.0544.0013.2022.319011000000000000.00000	120.284,95
238	09.010.0018.0544.0013.2022.319013000000000000.00000	25.618,12
239	09.010.0018.0544.0013.2022.319094000000000000.00000	1.174,22
240	09.010.0018.0544.0013.2022.339014000000000000.00000	12.348,43
241	09.010.0018.0544.0013.2022.339030000000000000.00000	3.522,65
242	09.010.0018.0544.0013.2022.339033000000000000.00000	1.174,22
243	09.010.0018.0544.0013.2022.339039000000000000.00000	3.522,65
244	09.010.0018.0544.0013.2022.339040000000000000.00000	1.174,22
245	09.010.0018.0544.0013.2022.339093000000000000.00000	2.348,44
246	09.010.0018.0544.0013.2022.449052000000000000.00000	3.522,65
247	09.020.0017.0511.0013.1004.449051000000000000.00000	18.787,44
1262	09.020.0017.0512.0013.1206.449051000000000000.00000	78.394,90
248	09.020.0018.0541.0013.2023.319011000000000000.00000	14.205,64
249	09.020.0018.0541.0013.2023.319013000000000000.00000	2.196,26
250	09.020.0018.0541.0013.2023.339030000000000000.00000	11.742,15
251	09.020.0018.0541.0013.2023.339039000000000000.00000	456.201,70
253	09.020.0018.0541.0013.2023.339039000000000000.01045	702.427,45
254	09.020.0018.0541.0013.2023.339039000000000000.01052	50.000,00
256	09.020.0018.0541.0013.2023.339046000000000000.00000	1.174,22
257	09.020.0018.0541.0013.2024.339030000000000000.00000	35.226,45
258	09.020.0018.0541.0013.2025.339030000000000000.00000	13.484,30
259	09.020.0018.0541.0013.2025.339039000000000000.00000	23.484,30
284	09.020.0018.0542.0013.2101.339039000000000000.00000	50.000,00
286	09.020.0018.0544.0013.2026.319011000000000000.00000	225.545,56
287	09.020.0018.0544.0013.2026.319013000000000000.00000	50.559,43

288	09.020.0018.0544.0013.2026.319094000000000000.00000	1.174,22
289	09.020.0018.0544.0013.2026.337239000000000000.00000	50.000,00
290	09.020.0018.0544.0013.2026.339014000000000000.00000	5.348,43
291	09.020.0018.0544.0013.2026.339030000000000000.00000	240.905,80
292	09.020.0018.0544.0013.2026.339031000000000000.00000	35.226,45
294	09.020.0018.0544.0013.2026.339033000000000000.00000	2.348,43
295	09.020.0018.0544.0013.2026.339036000000000000.00000	5.871,08
296	09.020.0018.0544.0013.2026.339039000000000000.00000	284.874,40
297	09.020.0018.0544.0013.2026.339040000000000000.00000	16.742,15
298	09.020.0018.0544.0013.2026.339046000000000000.00000	15.264,80
299	09.020.0018.0544.0013.2026.339093000000000000.00000	2.348,44
300	09.020.0018.0544.0013.2026.449052000000000000.00000	7.045,29
303	09.020.0018.0544.0013.2027.339030000000000000.00555	39.393,72
305	09.020.0018.0544.0013.2027.339039000000000000.00555	24.600,68
307	09.020.0018.0544.0013.2027.449051000000000000.00555	35.226,45
<b>Total Programa</b>		<b>2.674.490,69</b>
<b>Programa: 0014 - DESENVOLVIMENTO SÓCIO ECONÔMICO</b>		
993	14.010.0022.0122.0014.2072.319011000000000000.00000	120.284,95
994	14.010.0022.0122.0014.2072.319013000000000000.00000	25.618,12
995	14.010.0022.0122.0014.2072.319094000000000000.00000	1.174,22
996	14.010.0022.0122.0014.2072.339014000000000000.00000	17.348,43
997	14.010.0022.0122.0014.2072.339030000000000000.00000	3.522,65
998	14.010.0022.0122.0014.2072.339033000000000000.00000	1.174,22
999	14.010.0022.0122.0014.2072.339039000000000000.00000	3.522,65
1000	14.010.0022.0122.0014.2072.339093000000000000.00000	2.348,44
1001	14.010.0022.0122.0014.2072.449052000000000000.00000	3.522,65
1005	14.020.0022.0661.0014.2073.319011000000000000.00000	180.616,55
1006	14.020.0022.0661.0014.2073.319013000000000000.00000	38.555,33
1007	14.020.0022.0661.0014.2073.319094000000000000.00000	5.871,08
1008	14.020.0022.0661.0014.2073.339014000000000000.00000	6.522,65
1009	14.020.0022.0661.0014.2073.339030000000000000.00000	17.613,23
1010	14.020.0022.0661.0014.2073.339033000000000000.00000	5.871,08
1011	14.020.0022.0661.0014.2073.339036000000000000.00000	2.871,08
1012	14.020.0022.0661.0014.2073.339039000000000000.00000	11.742,15
1013	14.020.0022.0661.0014.2073.339040000000000000.00000	3.522,65
1014	14.020.0022.0661.0014.2073.339046000000000000.00000	3.522,65
1015	14.020.0022.0661.0014.2073.339093000000000000.00000	2.348,44
1016	14.020.0022.0661.0014.2073.449052000000000000.00000	8.219,51
1018	14.020.0022.0661.0014.2074.319011000000000000.00000	80.490,39
1019	14.020.0022.0661.0014.2074.319013000000000000.00000	16.685,63
1020	14.020.0022.0661.0014.2074.319094000000000000.00000	5.871,08
1021	14.020.0022.0661.0014.2074.339014000000000000.00000	6.522,65
1022	14.020.0022.0661.0014.2074.339030000000000000.00000	41.097,53
1023	14.020.0022.0661.0014.2074.339033000000000000.00000	3.522,65
1024	14.020.0022.0661.0014.2074.339036000000000000.00000	2.871,08
1025	14.020.0022.0661.0014.2074.339039000000000000.00000	108.710,75
1026	14.020.0022.0661.0014.2074.339040000000000000.00000	7.045,29
1027	14.020.0022.0661.0014.2074.339046000000000000.00000	9.393,72
1028	14.020.0022.0661.0014.2074.339093000000000000.00000	2.348,44
1029	14.020.0022.0661.0014.2074.449052000000000000.00000	8.219,51
1032	14.020.0022.0661.0014.2075.339030000000000000.00000	29.355,38
1034	14.020.0022.0661.0014.2075.339031000000000000.00000	5.871,08
1035	14.020.0022.0661.0014.2075.339039000000000000.00000	82.195,05
<b>Total Programa</b>		<b>875.992,96</b>
<b>Programa: 0015 - DESENVOLVIMENTO ESPORTIVO E LAZER</b>		
521	11.010.0027.0122.0015.2043.319011000000000000.00000	120.284,95
522	11.010.0027.0122.0015.2043.319013000000000000.00000	25.618,45
523	11.010.0027.0122.0015.2043.319094000000000000.00000	1.174,22
524	11.010.0027.0122.0015.2043.339014000000000000.00000	9.348,43
525	11.010.0027.0122.0015.2043.339030000000000000.00000	3.522,65
526	11.010.0027.0122.0015.2043.339033000000000000.00000	1.174,22
527	11.010.0027.0122.0015.2043.339039000000000000.00000	3.522,65
528	11.010.0027.0122.0015.2043.339040000000000000.00000	1.174,22
529	11.010.0027.0122.0015.2043.339093000000000000.00000	2.348,44
530	11.010.0027.0122.0015.2043.449052000000000000.00000	1.522,65
1263	11.030.0027.0812.0015.1207.339032000000000000.00000	16.000,00
569	11.030.0027.0812.0015.2047.319011000000000000.00000	603.460,62
570	11.030.0027.0812.0015.2047.319013000000000000.00000	134.531,31
571	11.030.0027.0812.0015.2047.319094000000000000.00000	5.871,08
572	11.030.0027.0812.0015.2047.339014000000000000.00000	7.871,08
573	11.030.0027.0812.0015.2047.339030000000000000.00000	125.195,05
575	11.030.0027.0812.0015.2047.339033000000000000.00000	5.871,08

576	11.030.0027.0812.0015.2047.339039000000000000.00000	276.132,25
578	11.030.0027.0812.0015.2047.339040000000000000.00000	10.045,29
579	11.030.0027.0812.0015.2047.339046000000000000.00000	22.264,80
580	11.030.0027.0812.0015.2047.339093000000000000.00000	2.348,44
581	11.030.0027.0812.0015.2047.449052000000000000.00000	7.045,29
583	11.030.0027.0812.0015.2048.339030000000000000.00000	11.742,15
585	11.030.0027.0812.0015.2048.339031000000000000.00000	5.871,08
587	11.030.0027.0812.0015.2048.339033000000000000.00000	64.581,83
589	11.030.0027.0812.0015.2048.339039000000000000.00000	64.581,83
591	11.030.0027.0812.0015.2049.339030000000000000.00000	23.484,30
592	11.030.0027.0812.0015.2049.339031000000000000.00000	17.613,23
593	11.030.0027.0812.0015.2049.339033000000000000.00000	5.871,08
594	11.030.0027.0812.0015.2049.339039000000000000.00000	58.710,75
<b>Total Programa</b>		<b>1.638.783,42</b>
Programa: 0016 - RESGATE E DIFUSÃO DA CULTURA E DO PATRIMÔNIO MATERIAL E IMATERIAL		
1264	11.020.0013.0392.0016.1208.339030000000000000.00000	12.000,00
536	11.020.0013.0392.0016.2044.319011000000000000.00000	87.667,24
537	11.020.0013.0392.0016.2044.319013000000000000.00000	20.992,81
538	11.020.0013.0392.0016.2044.319094000000000000.00000	5.871,08
539	11.020.0013.0392.0016.2044.335043000000000000.00000	222.603,13
540	11.020.0013.0392.0016.2044.339014000000000000.00000	4.174,22
541	11.020.0013.0392.0016.2044.339030000000000000.00000	17.613,23
542	11.020.0013.0392.0016.2044.339031000000000000.00000	5.871,08
543	11.020.0013.0392.0016.2044.339033000000000000.00000	5.871,08
544	11.020.0013.0392.0016.2044.339039000000000000.00000	23.484,30
545	11.020.0013.0392.0016.2044.339040000000000000.00000	2.871,08
546	11.020.0013.0392.0016.2044.339046000000000000.00000	7.045,29
547	11.020.0013.0392.0016.2044.339093000000000000.00000	2.348,44
548	11.020.0013.0392.0016.2044.449052000000000000.00000	7.045,29
551	11.020.0013.0392.0016.2045.339030000000000000.00000	105.679,35
553	11.020.0013.0392.0016.2045.339031000000000000.00000	5.871,08
554	11.020.0013.0392.0016.2045.339039000000000000.00000	146.776,88
556	11.020.0013.0392.0016.2046.339030000000000000.00000	5.871,08
557	11.020.0013.0392.0016.2046.339031000000000000.00000	5.871,08
558	11.020.0013.0392.0016.2046.339033000000000000.00000	17.613,23
559	11.020.0013.0392.0016.2046.339039000000000000.00000	11.742,15
<b>Total Programa</b>		<b>724.883,12</b>
Programa: 0017 - Orçamento para Atendimento da Criança e da Adolescência		
1206	15.050.0008.0243.0017.6001.339030000000000000.00000	5.871,08
1207	15.050.0008.0243.0017.6001.339039000000000000.00000	4.109,76
1208	15.050.0008.0243.0017.6002.339032000000000000.00000	23.484,30
1210	15.050.0008.0243.0017.6004.319011000000000000.00000	151.714,37
1211	15.050.0008.0243.0017.6004.319013000000000000.00000	30.397,90
1212	15.050.0008.0243.0017.6004.339014000000000000.00000	2.348,43
1213	15.050.0008.0243.0017.6004.339030000000000000.00000	21.135,87
1214	15.050.0008.0243.0017.6004.339033000000000000.00000	2.348,43
1215	15.050.0008.0243.0017.6004.339036000000000000.00000	15.000,00
1216	15.050.0008.0243.0017.6004.339039000000000000.00000	23.484,30
1217	15.050.0008.0243.0017.6004.339040000000000000.00000	7.045,29
1218	15.050.0008.0243.0017.6004.339046000000000000.00000	4.696,86
1219	15.050.0008.0243.0017.6004.339093000000000000.00000	14.348,44
1220	15.050.0008.0243.0017.6004.449052000000000000.00000	7.045,29
1221	15.050.0008.0243.0017.6004.449052000000000000.00503	16.685,60
1225	15.050.0008.0243.0017.6007.339030000000000000.00000	5.871,08
1226	15.050.0008.0243.0017.6007.339036000000000000.00000	70.968,60
1228	15.050.0008.0243.0017.6007.339039000000000000.00000	5.871,08
1229	15.050.0008.0243.0017.6008.335043000000000000.00000	213.514,56
1249	15.050.0008.0243.0017.6009.335043000000000000.00000	142.176,21
1250	15.050.0008.0243.0017.6010.335043000000000000.00000	970.428,46
<b>Total Programa</b>		<b>1.738.545,91</b>
Programa: 0018 - Agenda 2030 e seus 17 Objetivos do Desenvolvimento Sustentável - ODS		
140	06.020.0014.0422.0018.1003.339039000000000000.00000	30.000,00
<b>Total Programa</b>		<b>30.000,00</b>
Programa: 9999 - RESERVA DE CONTINGENCIA		
192	07.030.0028.0846.9999.0002.999999000000000000.00999	197.617,62
<b>Total Programa</b>		<b>197.617,62</b>
<b>Total Geral</b>		<b>84.384.410,00</b>